

## **SECTION (c)**

### **LOCAL LABOR MARKET NEEDS**

*Briefly describe other means the county will use to identify local labor market needs. [Reference: WIC Section 10531(c)]*

DSS obtains local labor market information through its partnerships with EDD, the local Service Delivery Area (SDA), Sierra Economic Development District (SEDD), and a wide variety of published materials.

**A. EMPLOYMENT DEVELOPMENT DEPARTMENT (EDD)**

EDD has been very responsive to requests for information regarding growth industries and the wage structure of various occupations. DSS receives monthly statistics from EDD regarding employment in the Sacramento Metropolitan Statistical Area (in which El Dorado County is included).

**B. SERVICE DELIVERY AREA (SDA)**

GSJTA distributes an annual publication that profiles various occupations within the SDA. DSS works with GSJTA in developing the list of occupations that will be sampled.

**C. SIERRA ECONOMIC DEVELOPMENT DISTRICT (SEDD)**

SEDD provides regional economic information which is synthesized from Department of Labor and U.S. Census and other sources.

**D. OTHER Materials**

DSS relies heavily on such EDD publications as California Occupational Guide and Occupational Outlook Handbook. Other publications that are utilized include business information provided by the Chamber of Commerce, newspapers and trade newsletters.

## **SECTION (d)**

### **WELFARE-TO-WORK ACTIVITIES**

*Each county is expected to offer a range of services adequate to ensure that each participant has access to needed activities and services to assist him or her in seeking unsubsidized employment. [Reference: WIC Section 11322.7(a)] Pursuant to WIC Section 11322.7(b) "No plan shall require job search and work experience of participants to the exclusion of a range of activities to be offered to recipients". Please indicate which activities will be provided and identify any allowable activities that will not be provided. [Reference: WIC Section 10531(d) and WIC Section 11322.6]*

El Dorado County plans to offer the complete range of services required. The county will initially follow the basic welfare-to-work participation hours contained in WIC Section 11322.8. DSS will continue efforts in developing additional work activities as time and funds permit. The county may require recipients to participate in welfare-to-work in excess of the minimum hours if DSS concludes that adequate resources are available.

Following is a brief description of each currently available activity with a listing of providers.

#### **A. UNSUBSIDIZED EMPLOYMENT**

Employment not sponsored by an agency, with wages paid by an employer only.

- 1. Private sector employers**
- 2. Public sector employers**
- 3. Private non-profit employers**

#### **B. SUBSIDIZED PRIVATE SECTOR EMPLOYMENT**

Paid employment in private business with subsidy from a public agency.

- 1. Workability I**
  - Supported employment for developmentally disabled teenagers
  - Job placements for developmentally disabled teenagers
- 2. Workability II**
  - Supported employment for developmentally disabled adults
  - Job placements for developmentally disabled adults
- 3. Phoenix Center**
  - Supported Employment and job placement for mentally ill

**4. MORE**

- Supported employment and job placements for developmentally disabled

**5. GSJTA**

- On-the-Job Training
- Limited Internship Program

**6. California Conservation Corps**

- Subsidized training

**C. SUBSIDIZED PUBLIC SECTOR EMPLOYMENT**

Paid employment in a public agency with subsidy from a public agency.

**1. GSJTA**

- Work Experience (WEX)
- Summer Youth Employment and Training Program (SYETP)

**D. WORK EXPERIENCE**

Unpaid positions where emphasis is on development of job skills based on assessment of interest, skills and abilities.

**1. DSS**

- Alternative Work Experience
- Community Service

**2. Workability I**

- Supported employment for developmentally disabled teenagers
- Job placements for developmentally disabled teenagers

**3. Workability II**

- Supported employment for developmentally disabled adults
- Job placements for developmentally disabled adults

**4. Los Rios Community College District**

(American River, Cosumnes River and Sacramento City Colleges)

- Work Study
- Internships

**5. Lake Tahoe Community College**

- Work Study
- Internships

**6. Sierra College**

- Work Study
- Internships

**7. Chapman College**

- Internships

**E. ON THE JOB TRAINING**

Paid positions with emphasis on development of job skills based on assessment of interest, skills and abilities.

**1. GSJTA**

- On-The-Job Training (OJT)
- Work Experience (WEX)
- Summer Youth Employment and Training Program (SYETP)

**2. California Conservation Corps (CCC)**

- Subsidized training

**F. GRANT BASED ON-THE-JOB TRAINING**

Training subsidized by the CalWORKs grant (option only to be exercised when and if funding and administration allows it).

**1. DSS**

- Alternative Work Experience
- Community Service

**G. VOCATIONAL EDUCATION AND TRAINING**

Classroom training based on local labor market needs.

**1. Central Sierra ROP**

- Short-term education and training programs

**2. Los Rios Community College District**

(American River, Cosumnes River, and Sacramento City Colleges)

- Short-term education and training programs
- Certificate Programs
- Vocational Programs

**3. Lake Tahoe Community College**

- Short-term training programs

- Certificate programs
- Vocational Programs

**4. Sierra College**

- Short-term training programs
- Certificate programs
- Vocational Programs

**5. MORE**

- Job training based on assessment

**6. GSJTA**

- Job training based on assessment

**7. California State University, Chico Satellite Centers**

- Short-term training programs
- Certificate programs
- Post-secondary education

**8. California State University, Sacramento**

- Short-term training programs
- Certificate programs
- Post-secondary education programs

**H. EDUCATION DIRECTLY RELATED TO EMPLOYMENT**

Educational programs designed to qualify students to enter jobs within the local labor market.

**1. Private and Public employers**

- employee classroom training

**I. ADULT BASIC EDUCATION**

Education designed to provide basic learning skills including General Education Diploma (GED) and English as a Second Language (ESL) training.

**1. GSJTA**

- GED
- Math and English remediation

**2. County Office of Education**

- High school diploma
- California high School Proficiency Examination (CHSPE)

- General Equivalency Diploma (GED)
- 3. Adult Literacy Program**
  - Services for individual literacy training
- 4. California Conservation Corps (CCC)**
  - GED
  - Math and English Remediation
  - Forestry and Firefighting Certificates
- 5. Los Rios Community College District**  
(American River, Cosumnes River and Sacramento City Colleges)
  - General Equivalency Diploma (GED)
  - Math and English remediation
- 6. Sierra College**
  - General Equivalency Diploma (GED)
  - Math and English remediation
- 7. Lake Tahoe Community College**
  - General Equivalency Diploma (GED)
  - Math and English remediation

## **J. WORK STUDY**

Work assignments related to receipt of financial assistance for college.

- 1. Los Rios Community College District**  
(American River, Cosumnes River and Sacramento City Colleges)
- 2. Lake Tahoe Community College**
- 3. Chapman College**
- 4. Sierra College**

## **K. SELF-EMPLOYMENT**

Employment from a business developed by an individual.

- 1. CalWORKs participants**
- 2. Service Corps of Retired Executives Association (SCORE)**

## **L. COMMUNITY SERVICE**

Unpaid positions required to complete specific short and long term projects within public and private organizations.

- 1. Public sector employers**
- 2. Private sector employers**
- 3. Non-Profit Organizations**
- 4. Faith community**
- 5. Service groups and organizations**
- 6. Sites developed by CalWORKs participants**

## **M. JOB SEARCH AND JOB READINESS ASSISTANCE**

Services designed to prepare individuals to enter the workforce.

- 1. DSS**
  - Orientation
  - Appraisal
  - Assessment
  - Job Club
  - Job Search
- 2. GSJTA**
  - Assessment
  - Job Club
  - Job Search
- 3. EDD**
  - Job Search
  - Employment readiness workshops
- 4. Mental Health**
  - Assessment
  - World of Work
- 5. Workability I**
  - Supported employment for developmentally disabled teenagers

- Job placements for developmentally disabled teenagers

**6. Workability II**

- Supported employment for developmentally disabled adults
- Job placements for developmentally disabled adults

**7. MORE**

- Assessment
- Supported Employment

**8. Los Rios Community College District**

(American River, Cosumnes River and Sacramento City Colleges)

- Career workshop
- Educational assessment

**9. Lake Tahoe Community College**

- Career workshop
- Educational assessment

**10. California Conservation Corps**

- Career development
- Educational assessment

**11. Harrah's of Lake Tahoe**

- "Welfare-to-Work" training program
- Job placement

**12. Harvey's Resort and Casino**

- "Welfare-to-Work" training program
- Job placement

**N. JOB SKILLS DIRECTLY RELATED TO EMPLOYMENT**

Program designed to provide specific job skills related to employment within the local labor market.

**1. Private and Public Employers**

- Employee training

**O. SUPPORTED WORK**

Paid and unpaid positions with job coach support to develop appropriate worker behavior skills and specific job skills.



**1. MORE**

- Supported employment
- Situational assessment of skills

**2. Mental Health**

- Supported employment
- Situational assessment of worker skills

**3. Social Services**

- Supported employment
- Situational assessments of skills

**4. Department of Rehabilitation**

- Supported employment
- Situational assessment of skills

**P. TRANSITIONAL EMPLOYMENT**

Agencies with programs that foster movement from dependency (financial, emotional or agency support) to self sufficiency through employment.

**1. DSS**

**2. GSJTA**

**3. MORE**

**4. Department of Rehabilitation**

**5. Workability I**

**6. Workability II**

**7. California Conservation Corps**

**Q. SUBSTANCE ABUSE TREATMENT**

Programs designed to assist individual from substance dependency.

**1. El Dorado County Department of Public Health**

- Assessment Services
- Support groups

**2. Private and Community Based Organizations**

- Residential treatment
  - Outpatient treatment
  - Counseling services
  - Crisis intervention
3. **Mental Health**
    - Crisis intervention
  4. **Marshall Hospital**
    - Emergency medical treatment
  5. **Barton Hospital**
    - Emergency medical treatment
  6. **Veteran's Administration**
    - Residential treatment
    - Counseling services
  7. **DSS**
    - Counseling services
    - Rehabilitation services
    - Disability services

## **R. MENTAL HEALTH TREATMENT**

Programs designed to assist individual in coping with mental health issues.

1. **Mental Health Department**
  - Counseling
  - Day treatment
  - Inpatient treatment
2. **Private Therapists**
  - Counseling services
3. **Veteran's Administration**
  - Residential treatment
  - Counseling services
4. **Social Services**
  - Counseling services
  - Rehabilitation services
  - Disability services

## **S. DOMESTIC VIOLENCE ASSISTANCE**

Programs designed to assist individuals in coping with domestic violence

### **1. El Dorado Women's Center**

- Counseling services
- Safe house

### **2. South Lake Tahoe Women's Center**

- Counseling services
- Safe house

### **3. Social Services**

- Child protective services
- Family counseling

## **T. DIVERSION:**

A program designed to provide a one-time payment or services to resolve employment barriers and avoid the need for public assistance.

Diversion assistance will be available for job-ready or currently employed applicants whose needs can be met with services or a lump-sum payment for an expense required to keep or get a job, or to resolve a financial crisis that threatens employment. Prior to the family's approval for aid, every applicant for aid will be informed of the availability of diversion services to resolve the circumstances that require the family to apply for assistance.

When an applicant is determined eligible for assistance, DSS shall assess whether the applicant would benefit from the diversion program. In making this determination, DSS shall consider whether the applicant is likely to be able to avoid the need for extended assistance beyond the diversion period. In making this determination, DSS may consider the following: the applicant's employment history; the likelihood of the applicant obtaining immediate full-time employment; the applicant's need for cash assistance to pay for housing or substantial and unforeseen expenses or work-related expense; housing stability; and child care arrangements.

## SECTION (e)

### SUBSTANCE ABUSE AND MENTAL HEALTH TREATMENT SERVICES

#### Plan for Substance Abuse Services

*Briefly describe how the welfare department and the county alcohol and drug program will collaborate and utilize new funds available to ensure the effective delivery of substance abuse services. These funds should be used to maximize federal financial participation through Title XIX of the federal Social Security Act. If the county has determined who will provide substance abuse treatment services, please indicate the providers in the plan. If that decision has not been made, please provide CDSS an addendum to the county CalWORKs plan indicating the provider when determined. [Reference: WIC Section 11325.8]*

*Certify that the county's substance abuse treatment services will include at least the following: evaluation, case management, substance abuse treatment, and employment counseling, and the provision of community service jobs.*

*Describe any additional services the county will provide. [Reference: WIC Section 11325.8]*

#### Plan for Mental Health Services

*Briefly describe how the welfare department and the county department of mental health will collaborate and utilize new funds available to provide effective mental health services. Counties should maximize federal financial participation to the extent possible in the provision of mental health services. [Reference: WIC Section 11325.7]*

*Certify that the county will provide at least the following services: assessment, case management, treatment and rehabilitation services, identification of substance abuse problems, and a process for identifying individuals with severe mental disabilities.*

*Please describe any additional services the county will provide.*

#### **A. PLAN FOR SUBSTANCE ABUSE SERVICES**

DSS will collaborate with the Public Health Department, Alcohol and Drug Treatment Division, to provide substance abuse services to CalWORKs participants. The Public Health Department plans to contract with an independent provider to assess the needs of those seeking substance abuse services. The assessment will be performed within the context of the employability of the participant.

A referral will then be made to the county contracted entity providing the appropriate level

of treatment. The services shall include, but will not be limited to: evaluations, case management, substance abuse treatment, employment counseling, community service jobs, as well as other appropriate work activities. Progress will be monitored, with regular feedback to the CalWORKs case manager. The Public Health Department will also provide training to DSS case managers on recognizing substance abuse problems that may be creating barriers to employment and on making appropriate referrals.

The CalWORKs funding provided to DSS will be utilized as necessary for these services. The county will ensure, whenever possible, that the services provided qualify for federal financial participation through Title XIX of the federal Social Security Act.

**B. PLAN FOR MENTAL HEALTH SERVICES**

DSS will collaborate with the Mental Health Department to provide effective mental health services to those CalWORKs participants whose mental or emotional disabilities may be creating barriers to securing and/or maintaining employment. The Mental Health Department already has a successful program for placing their current clients in work activities, and it will be able to build on this program. For CalWORKs participants, services will include at least the following: assessment, case management, treatment and rehabilitation services, identification of substance abuse problems, and a process for identifying individuals with severe mental disabilities. Services will be provided using both individual and group treatment modalities and will be time limited and focused on employability issues. In many instances, participants will concurrently participate in other work activities. Participants identified as having substance abuse problems will be referred to the substance abuse treatment services described above. For those participants identified as having severe mental disabilities, DSS and the Mental Health Department will collaborate on an SSI advocacy initiative. The Mental Health Department will also provide training to DSS case managers in recognizing emotional and mental disabilities that may be presenting barriers to employment and in making appropriate referrals.

CalWORKs funding to DSS for these services will be utilized as necessary. The county will ensure, whenever possible, that federal financial participation will be maximized for these services. This is consistent with the Mental Health Department's consolidated mental health Medi-Cal services plan.

## **SECTION (f)**

### **MENTAL HEALTH SERVICES AVAILABLE AFTER TIME LIMITS**

*Briefly describe the extent to which and the manner in which the county will make mental health services available to recipients who have exceeded the 18 or 24 month time limit. [References: WIC Section 10531(f) and WIC Section 11454]*

Mental Health Services will be provided to CalWORKs participants as described in Section (e). Should their time limits expire prior to their obtaining employment, Mental Health Services will continue to be available as they were to the county in general prior to the passage of CalWORKs. Should additional funding become available to supplement Mental Health Services to this population, DSS and the Mental Health Department will collaborate in developing services that best meet the needs of this targeted population.

## SECTION (g)

### CHILD CARE AND TRANSPORTATION SERVICES

#### ***Child Care***

*Please briefly describe how child care services will be provided to CalWORKs participants. This should include a description of how the county will provide child care for families transitioning from county funded providers to non-county funded providers of child care services. It should also indicate what criteria the county will use to determine, on a case-by-case basis, when parents who have primary responsibility for providing care to a child six months of age or younger, may be exempt from welfare-to-work participation. The exemption period must be at least twelve weeks and, at county discretion, can be increased to one year for the first child. The exemption period for subsequent children is twelve weeks, but may be increased to six months. Briefly describe the criteria the county will use to determine the period of time a parent or other relative will be exempt considering the availability of infant child care, local labor market conditions, and any other factors used by the county. Additionally, briefly describe how the county will ensure parents needing child care services can access the Resource and Referral Agency.*

#### ***Transportation***

*Briefly describe how transportation services will be provided. [Reference: WIC Section 10531(g)]*

#### **A. CHILD CARE**

The county has no plans to reduce the exemption from welfare-to-work activities for parents who have primary responsibility for providing care for a child six months or younger. Due to the possible lack of adequate infant care slots DSS will develop guidelines to extend the six-month exemption period for up to 12 months for the first child and the 12-week exemption for subsequent children to up to 6 months. All extensions will be evaluated on a case-by-case basis to include the following conditions; availability of infant care, transportation, domestic violence, mental health or substance abuse issues, the availability of needed welfare-to-work services or other issues that make it difficult to participate.

The exemption will be applied on a case-by-case basis and is not intended to preclude any individual who has child care arrangements from participating in welfare-to-work activities on a voluntary basis, even through they have a child who meets the exemption criteria.

The county believes that extension of the state advised exemption periods are generally not in the best interest of the recipient and will work to expand child care resources and work with the individual to overcome any barriers to participation in required activities within the shortest time possible. When infant care becomes sufficient to meet participant needs, the exemption period may be reduced below the state recommended time period.

The range of child care service includes exempt care, family day care, center-based care and extended day care. Following formalization of the contract with Choices for Children, all applicants and recipients expressing the need for child care referrals and financial assistance will be referred for processing. Families who are required, or volunteer, to participate in welfare-to-work activities will present their requests to their case manager. The case manager will authorize services and refer the family to Choices for Children. Individuals currently in receipt of NET, GAIN, Cal-Learn, and TCC will continue to receive payments from DSS until transfer of responsibility is finalized.

An informing notice which includes the phone number for Choices for Children will be sent to all existing AFDC recipients telling them about the new CalWORKs child care system.

All families currently receiving Stage 3 child care will be transferred as soon as possible to the appropriate agency in the county. Choice for Children will continue to have a at DSS during appraisal and job services in both the Placerville and South Lake Tahoe offices. Through informational sessions provided by Choices for Children, families will prepare for the transition from subsidized child care to unsubsidized child care when the family income increases beyond the family fee limits.

El Dorado County has received a grant to establish a pilot project to train recipients to become child care providers. The primary focus of the pilot is to achieve self-sufficiency for those participants. However, the secondary focus is to help meet the demands of available child care in the county, especially infant care and non-traditional work hours care.

## **B. TRANSPORTATION**

El Dorado County continues to experience limitations in regard to the availability of public transportation. DSS will continue to offer transportation reimbursement services and will continue to coordinate efforts with available service providers. DSS will continue its efforts to out-station staff to provide easier client access. DSS will continue to offer transportation reimbursement services through bus passes and mileage reimbursement assistance. Where bus service is available, mileage reimbursement will be paid up to the amount of a bus pass.

DSS is looking into creating a welfare-to-work activity for clients who will act as drivers for van-pools to help meet participation rates and alleviate transportation barriers for other program participants.

In situations where an individual has either a job interview or a job to report to, DSS may utilize social service aides to transport the client to the appropriate site if given sufficient notice of the transportation problem. DSS will continue its efforts to out-station job services to provide easier client access.



## SECTION (h)

### COMMUNITY SERVICE PLAN

*Briefly describe the county's plan for providing community service activities. This should include a description of the process the county will follow to determine where community services assignments will be located, and the agencies/entities that will be responsible for project development, fiscal administration, and case management services. If it is not known at this time, the county may provide the specific details of the Community Service Plan as an addendum. [References: WIC Section 11322.6 and WIC Section 11322.9]*

#### A. LEVELS OF COMMUNITY SERVICE

The community service plan in El Dorado County includes two levels of community service work:

##### 1. Level 1

The first level is a work experience component that will be designed to provide development for employment within our local labor market. Examples of these skills are; office worker, grounds keeping, trades, retail, health aid and child care.

##### 2. Level 2

The second level is a placement in a work site which may or may not be specific to the participant's employment goal, but will prepare them to enter the workforce. These placements will also meet unmet community needs throughout the county. Examples of these placements are routine office tasks and community clean-up projects where little or no skill is required.

#### B. USE OF COMMUNITY SERVICE SITES

El Dorado County will use work experience sites after clients receive appropriate job services, education and training. The county does not intend to provide welfare-to-work activities after the 60 month time limit has been reached, so community services will not be offered once the time limit has been reached.

Community service work will be provided when an individual who has exceeded the 18 month or 24 month time limit requests it. Community service can also be an augmentation to other hours if DSS certifies that no work is available.

Child care supportive services will be paid for the remainder of the 60 months if needed. Transportation or ancillary may be paid only if the community service work will lead to bona-fide employment within the organization providing the site and if funding permits.

Vendor payments will be paid to a third party with emphasis on housing and utilities when the 18 month or 24 month time limit expires and the individual does not participate in community services. Vendor payments will also be paid when the 60 month time limit expires or the family has either been sanctioned for more than three months or had more than two sanctions.

The community service plan will use existing work sites available in the county and currently being used for work project placement for General Assistance (GA) recipients and the work program sites currently available through the Sheriff Department for inmates. DSS will also contact the local Volunteer Center to coordinate sites necessary to meet community needs within the county. Finally, DSS will continue participation in the various Chambers of Commerce as a means to continuously identify work-experience opportunities and special community services work projects initiated by private businesses.

New sites will be developed by DSS Job Developers and will include the following:

**1. Public Sector Sites:**

DSS staff will coordinate with the County Human Resources Department to expand existing county work sites used for GA recipients for CalWORKs participants. Contact will be made with City, State and Federal agencies to develop new sites. In addition, contact with primary and elementary schools will be made using the criteria of placing parents within the school that their child attends. Placement will then be made to the school closest to the family home. Finally, staff will coordinate with GSJTA to develop sites held by individuals leaving the Summer Youth program.

**2. Non-Profit Organizations:**

DSS staff will work with non-profit and community based organizations to establish community service sites.

**3. Private Sector Sites:**

DSS staff will solicit private businesses for participation when a public site is not available.

**4. Faith Community Sites:**

DSS staff will solicit sites available within the faith group communities.

**5. Service Groups and Organizations**

DSS will contact local service groups and organizations in order to identify ongoing projects that can be used as community service sites.

**6. AmeriCorps**

The El Dorado County Public Health Department administered an AmeriCorps grant through December of 1997 and has plans to continue the program in 1999. DSS staff

will work with both Public Health and with the community colleges to ensure the continuance of AmeriCorps as a community service resource within El Dorado County.

**7. Sites Developed by CalWORKs participants**

DSS staff will encourage CalWORKs participants to identify appropriate community service sites.

At this time, DSS will act as lead agency in site development, contract negotiations, fiscal administration and case management. Work site supervision and the reporting of hours worked will be coordinated with actual work site agencies.

## SECTION (i)

### WORKING WITH VICTIMS OF DOMESTIC VIOLENCE

*Briefly describe how the county will provide training for those county workers who will be responsible for working with CalWORKs participants who are victims of domestic violence. [Reference: WIC Section 10531(i)]*

*Until regulations are adopted by California Department of Social Services in consultation with the Taskforce on Domestic Violence established by the Welfare-to-Work Act of 1997, the county may utilize other standards, procedures, and protocols for determining good cause to waive program requirements for victims of domestic violence, for example, those now used in the GAIN Program. [Reference: WIC Section 11495.15] Please describe the criteria that will be used by your county for this purpose and what approach the county would take to deal with recipients who are identified in this way.*

#### A. PLAN FOR TRAINING OF COUNTY STAFF

DSS will partner with the El Dorado Women's Center (services for the west slope) and South Lake Tahoe Women's Center, Womenspace Unlimited, (services for the Tahoe basin) to provide training for DSS staff in working with victims of domestic violence. If necessary, that partnership will be expanded to include educational institutions such as UC Davis, Cosumnes River College – El Dorado Center, and Lake Tahoe Community College. The training will include segments on the dynamics of abuse, the implications of CalWORKs requirements for victims of abuse, ways to implement CalWORKs to minimize the risks to victims, DSS procedures for maintaining confidentiality, and making appropriate referrals for services.

#### B. COUNTY STANDARDS AND PROCEDURES

CalWORKs participants will be encouraged to take full advantage of all welfare-to-work services, as those services will enhance their ability to become self-sufficient. Services will include domestic violence counseling and intervention. Both of the Women's Centers in El Dorado County provide a full range of shelter, counseling, and legal services. Participants will be notified that certain CalWORKs requirements may be modified if those requirements would increase the risk of abuse to the caretaker relative or increase the risk of physical or emotional harm to the child. Based on these criteria, participants will be encouraged to self identify. Good cause for not participating in welfare-to-work requirements will be limited to those instances where participation would be detrimental to, or unfairly penalize the participant or his/her child.

## SECTION (j)

### PERFORMANCE OUTCOMES TO MEET LOCALLY ESTABLISHED OBJECTIVES

*Please indicate whether there were any local program outcome objectives identified during the CalWORKs plan development process and how the county proposes to track those outcomes. If the county develops alternative outcomes for the CalWORKs program during future collaborative efforts, please submit information on those measures as an addendum to the CalWORKs plan.*

*[Reference: WIC Section 10542]*

*Indicate whether there were any local program outcome objectives identified during the CalWORKs plan development process and how the county proposes to track those outcomes. If the county develops alternative outcomes for the CalWORKs program during future collaborative efforts, submit information on those measures as an addendum to the CalWORKs plan. [Reference: WIC Section 10542]*

Initial local program outcomes will support all legislative requirements. JOB ONE is in the process of surveying all appropriate programs within the County for their current, and any additional, data needs related to welfare reform outcomes. Interim tracking and reporting systems will be implemented by several agencies to address new welfare reform requirements. For the near future changes will be limited to modification of current information systems and implementation of manual tracking systems to meet CalWORKs requirements. After new CalWORKs information systems are implemented at the state level, the county will work towards increased coordination and integration of our systems.

JOB ONE will also survey all appropriate programs within the county for their current populations served and current funding levels. The survey will also ask for any expected changes to services provided or funding due to welfare reform.

During 1998, the JOB ONE collaboration will review services provided, funding levels, and data collection elements. Concurrently, JOB ONE will review previous outcomes and may develop new county outcomes based on prioritization of resources. Any new outcomes will be included in the development of future data collection systems. Pertinent new JOB ONE outcomes will be incorporated into the CalWORKs plan.

El Dorado County has shown continuous increases in performance in the GAIN program despite having to implement cost reduction plans each year due to insufficient funding. The County will build on its past success to ensure new welfare-to-work goals are met.

In addition to basic welfare-to-work tracking such as number of individuals registered, participants enrolled in various components, job placements, wages at placement, job retention, and grant savings, the outcomes listed below will be tracked:

<b>OUTCOME TO BE MEASURED</b>	<b>DATA TO BE COLLECTED</b>	<b>METHOD OF COLLECTION</b>
Reduction in the number of families on welfare	CalWORKs families receiving assistance	CA 237 Report
Increase in the number of job placements	Number of job placements	GEMS GAIN 25
Increase in earnings of families receiving aid	Average earnings of families receiving cash aid	Add Hoc Report
Increases in the number of families going off aid due to earnings	Number of families going off aid due to earned income	CA 255 Report
Increase hours worked and average wage level	Average hours worked and average wage level for those in unsubsidized employment	GEMS Report
Increase work participation rates	Number of persons participating the required number of work activity hours	GEMS Report
Measure demand for child care services	Number of families receiving child care services	Child Care Reports and Waiting Lists
Demand for mental health services	Number of families receiving mental health services	Manual Reports and Waiting Lists
Demand for substance abuse services	Number of families receiving substance abuse services	Manual Reports and Waiting Lists
Demand for domestic violence services	Number of families receiving domestic violence services	Manual Reports and Waiting Lists
Demand for diversion services	Number of families receiving diversion services and number not requiring cash aid	Manual Reports of Numbers of Families Served and Diversion Costs

## **Section (k)**

### **PUBLIC INPUT TO THE COUNTY PLAN**

*Briefly describe the means the county used to obtain broad public input in the development of the CalWORKs plan. [Reference: WIC Section 10531(k)]*

El Dorado County has utilized a variety of methods to receive meaningful public input to the county plan. These methods include community forums, community workshops, input from each of the JOB ONE committees, presentations to local community groups, presentations to student groups, press releases and feature stories and public access to initial drafts of the county plan. A staffer advising current recipients that the plan was available in the public libraries, in the lobby of DSS, and at other locations was included in the December 1997 mailing of TANF payments.

#### **A. COMMUNITY FORUMS**

Community forums were held in both Placerville and South Lake Tahoe. These forums included a presentation on the implications of welfare reform as well as a panel discussion on the effect that welfare reform was expected to have on various agencies and community based organizations. Participants in the panel discussion included representatives from:

- 1. Employment Development Department**
- 2. Golden Sierra Job Training Agency**
- 3. Cosumnes River College – El Dorado Center**
- 4. Lake Tahoe Community College**
- 5. County Office of Education (ROP)**
- 6. El Dorado County Public Health Department (Alcohol and Drug Services)**
- 7. El Dorado County Department of Mental Health**
- 8. El Dorado County District Attorney's Office (Family Support Division)**
- 9. Tahoe Youth and Family Services**
- 10. Harrah's of Lake Tahoe**
- 11. DSS (Employment Services Division)**

## **12. El Dorado County Child Care Planning Council**

All participants in the forum were invited to participate in one of eight workgroups surrounding such issues as supportive services, drug and alcohol treatment, funding and economic development.

### **B. JOB ONE**

In its initial phases, JOB ONE formed committees that were similar in both purpose and membership to those established at the community forums held by DSS. To avoid duplicative efforts, the workgroups formed by DSS were combined with the JOB ONE committees. It was from these committees that information regarding the services (or deliverables) that various organizations and agencies had to offer were elicited and incorporated in this plan. A draft copy of the CalWORKs plan was given to the chairs of each of the JOB ONE committees.

### **C. PRESENTATIONS**

DSS has been available to give presentations about welfare reform to interested agencies and community organizations. These include:

- 1. Black Oak Mine Unified School District**
- 2. Cosumnes River College EOPS program**
- 3. El Dorado County Health Department**
- 4. El Dorado County League of Women Voters**
- 5. El Dorado Democrats**
- 6. El Dorado Perinatal Council**
- 7. El Dorado Women's Center**

### **D. PRESS COVERAGE**

DSS has sought press coverage regarding welfare reform and has made staff available to local and regional newspapers for feature stories. Newspapers contacted in this regard include:

- 1. El Dorado County Reporter (County-wide distribution)**
- 2. Mountain Democrat (Western Slope Coverage)**



**3. Sacramento Bee (Regional Coverage)**

**4. Tahoe Tribune (South Lake Tahoe Coverage)**

Reporters from each of the above newspapers were invited to the community forums and have been invited to participate in the JOB ONE process.

**E. AVAILABILITY OF COUNTY PLAN**

A draft of the county plan was distributed to locations throughout the county for review by the general public. In addition, members of the general public were asked to comment on the plan via response sheets that were made available at each location. Locations where the county plan was available for review included:

- 1. Employment Development Department (Placerville)**
- 2. Employment Development Department (South Lake Tahoe)**
- 3. El Dorado County Free Library (Cameron Park Branch)**
- 4. El Dorado County Free Library (El Dorado Hills Branch)**
- 5. El Dorado County Free Library (Georgetown Branch)**
- 6. El Dorado County Free Library (Main Library - Placerville)**
- 7. El Dorado County Free Library (South Lake Tahoe Branch)**
- 8. El Dorado County Department of Social Services Lobby (Placerville)**
- 9. El Dorado County Department of Social Services (South Lake Tahoe)**
- 10. Golden Sierra Job Training Agency (Diamond Springs)**
- 11. Golden Sierra Job Training Agency (South Lake Tahoe)**

## Section (I)

### SOURCE AND EXPENDITURES OF FUNDS

*Provide a budget specifying your county's estimated expenditures and source of funds for the CalWORKs program on the forms provided. Your budget should meet the requirement in WIC Section 15204.4 which specifies that each county shall expend an amount for these programs (administration and services) that, when combined with funds expended for the administration of food stamps, equals or exceeds the amount spent by that county for corresponding activities during the 1996/97 fiscal year. [Reference: WIC Section 10531(1)]*

Please refer to the next two pages for County Plan Budget Section 1 and Section 2.

**EL DORADO COUNTY PLAN BUDGET  
1997/98 State Fiscal Year**

**Section 1**

	<b>Total</b>	<b>FCS</b>	<b>State General Fund</b>	<b>County Funds*</b>	<b>Other**</b>
<b>Food Stamp Administration (For County MOE Purposes)</b>	<b>\$ 1,883,214</b>	<b>941,607</b>	<b>659,125</b>	<b>282,482</b>	<b>0</b>

\* When combined with food stamp administration, the total level of estimated county funds for CalWORKs administration and services should meet the requirement of Section 15204.4 of the W&I Code which specifies that counties expend an amount of these programs that, when combined with the amount expended for the administration of the food stamp program, equals or exceeds the amount expended for corresponding activities in 1996/97.

\*\* If other sources of funding are being made available for an activity, please identify on a separate page.

**EL DORADO COUNTY PLAN BUDGET  
1997/98 State Fiscal Year**

**Section 2**

Note: The following categories are for information purposes only and are not an indicator of specific claiming categories.

	Total	TANF/State GF	CCDBG	Title XIX	County Funds*	Other**
<b>TOTAL CalWORKs Admin &amp; Services Items (A) thru (D)</b>	<b>\$ 3,915,587</b>	<b>3,551,801</b>	<b>53,568</b>	<b>25,285</b>	<b>284,933</b>	<b>0</b>
<b>(A) TOTAL CalWORKs Allocation Items (1) thru (7)</b>	<b>3,442,277</b>	<b>3,103,776</b>	<b>53,568</b>	<b>0</b>	<b>284,933</b>	<b>0</b>
(1) Benefit Administration	1,899,552	1,614,619	0	0	284,933	0
(2) Program Integrity (Fraud)	234,449	234,449	0	0	0	0
(3) Staff Development/Retraining	98,556	98,556	0	0	0	0
(4) Welfare-to-Work Activities	981,288	981,288	0	0	0	0
(5) Cal Learn	107,919	107,919	0	0	0	0
(6) Child Care – 1 <sup>st</sup> half of 1997/98	120,513	66,945	53,568	0	0	0
(7) Other Activities ***	0	0	0	0	0	0
<b>(B) Child Care – 2<sup>nd</sup> half of 1997/98</b>	<b>379,756</b>	<b>379,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>(C) Mental Health Treatment</b>	<b>50,570</b>	<b>25,285</b>	<b>0</b>	<b>25,285</b>	<b>0</b>	<b>0</b>
<b>(D) Substance Abuse Treatment</b>	<b>42,984</b>	<b>42,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* When combined with food stamp administration, the total level of estimated county funds for CalWORKs administration and services and services should meet the requirement of Section 15204.4 of the W&I Code which specifies that counties expend an amount for these programs that, when combined with the amount expended for the administration of the food stamp program, equal or exceeds the amount expended for corresponding activities in 1996/97.

\*\* If other sources of funding are being made available for an activity, please identify on a separate page.

\*\*\* Please identify "other activities" on a separate page.

## SECTION (m)

### ASSISTING FAMILIES TRANSITIONING OFF AID

*Please describe how the county will work with families transitioning off aid. The description should include (1) assistance for those individuals who transition off aid due to time limits, and (2) those who leave aid due to employment. [Reference: WIC Section 10531(m)]*

El Dorado County will offer referral services to families who transition off aid due to the expiration of the 60 month time limits. The county will not offer welfare-to-work services or community services following the expiration of the 60 month time limits.

Grant payments will be made through third party payments or voucher payments for housing and utilities and DSS will consult with Child Protective Services, as necessary, to evaluate the safety of children.

For those individuals leaving the program due to employment, El Dorado County will continue to offer job services for up to a twelve-month period following termination. Services include job service workshops to increase employability, case-management services to prevent job quits, mentoring services to maintain motivation, and child care services. Transportation and ancillary services will be provided only when there is risk of job loss and only if funding permits.

## **SECTION (n)**

### **JOB CREATION**

*Please describe the efforts that have been undertaken, or that the county plans to pursue, relating to the job creation plan described in Chapter 1.12 (commencing with Section 15365.50) of Part 6.7 of Division 3 of Title 2 of the Government Code.*

As described in Section (b), El Dorado County has established both formal and informal relationships with the private sector in order facilitate the creation of new jobs for CalWORKs participants. These relationships include participation in the El Dorado County Chamber of Commerce, participation in the JOB ONE effort, and the ongoing activities of two job developers. The Director of DSS participates in the five county Private Industry Council as an alternate to the Social Services representative.

#### **A. Chamber of Commerce/Economic Development**

As a member in good standing of the El Dorado County Chamber of Commerce DSS is represented on the Economic Development Council and has taken a lead role in organizing such events as Small Business Week.

#### **B. JOB ONE**

The JOB ONE Economic Development Committee meeting is a standing agenda item at the monthly meeting of the Economic Development Council. In this forum, DSS is working with local businesses and lending institutions to establish jobs for CalWORKs participants. These include:

- 1. Pacific Gas and Electric – chair**
- 2. District II Board of Supervisor –co-chair**
- 3. El Dorado Department of Social Services – co-chair**
- 4. El Dorado County Chamber of Commerce**
- 5. Mother Lode Rehabilitation Enterprises (MORE), Inc.**
- 6. Rural Affairs Liaison – Governors Office**
- 7. The Mansour Company**
- 8. Golden Sierra Job Training Agency**

**9. Sierra Economic Development District**

**10. Kanellis Accounting Service**

**11. Marketing for Professionals, Inc.**

**12. Tammi, Tammi, and Prod'hon, CPA's**

**C. JOB CREATION INVESTMENT FUND (JCIF)**

The county intends to submit an application to the Trade and Commerce Agency for a Job Creation Investment Fund (JCIF) grant. Since JOB ONE consists of the required membership to serve as the local planning group for the JCIF, it will make a recommendation to the Board of Supervisors in regard to the specific agencies and/or organizations that are best suited to apply for and administer the grant. JOB ONE will work to ensure that job creation funds are used to develop a strategic plan that will lead to job creation activities for CalWORKs participants.

## Section (o)

### OTHER ELEMENTS

*Pilot projects: Please include a description of any pilot projects that the county may wish to pursue and submit a separate proposal for, as part of its CalWORKs Program. Should the county later determine an interest in a pilot proposal, this information could be submitted as an addendum to the County Plan.*

#### A. PILOT PROJECTS

El Dorado County is very interested in pilot projects. Currently, we have submitted a proposal for one pilot project, reserved rights to a second and would like to see two additional pilots be offered. Below is a description of each pilot.

##### 1. Training TANF Recipients As Child Care Providers:

El Dorado County submitted a proposal to train 200 TANF recipients to become child care providers and has been approved to receive \$186,000 over a two year period. The proposal calls for conducting an interest survey (completed), screening for potential qualifications, referral to local community colleges for Health and Safety instruction, coordination with Choices for Children to provide mentoring services and instruction and offering the opportunity to become family care providers.

##### 2. Non-Custodial Parent Job Services:

El Dorado County is not in position at this time to apply for this pilot project but retained the right to apply at a future point. The vision would be to coordinate identification of non-custodial parents with the District Attorney Family Support Division, currently co-located with DSS, and deliver services to those individuals.

##### 3. Training TANF Recipients To Become Elder Care Providers:

El Dorado County has projected that the number one job in the local market over the next 15 years will be in the field of elder care services due to our retirement communities. Providing this line of training will not only create many new job opportunities within the CalWORKs population but will also provide valuable services to the entire county.

##### 4. Home Visit Pilot:

El Dorado County is interested in developing and participating in a pilot program designed to investigate household conditions when families accept fiscal sanction in lieu of compliance. The pilot would include participation from the Special Investigation Unit (SIU) to explore unreported income, the Child Protective Services (CPS) Unit to investigate child abuse, and Employment Services unit to explore alternative approaches



to reasonable job search activities including making contacts within the family's community. At this time, DSS is not adequately funded to pursue this pilot but would be interested should funding become available.

**5. Employment Readiness Demonstration Project:**

This project is designed to assist CalWORKs participants with multiple barriers to securing and retaining entry-level jobs to achieve self-sufficiency through obtaining unsubsidized employment. Services are targeted toward these individuals due to their need for intensive and specialized employment services, such as supported work training, as well as the need for specialized supportive services for substance abuse treatment, mental health, domestic violence problems, and short term vocational training. We believe that after delivery of services offered by El Dorado County, our population will fall within the target group.

**6. Sheltered Workshop:**

El Dorado County would like to explore the possibility of developing and operating a business as a sheltered workshop using clients to run operations and produce a product or service currently unavailable within the community. The workshop could be used to meet not only welfare-to-work requirements for adults but would also serve as a training ground for School-to-Work candidates; Cal-LEARN kids who will soon age out of the program and Foster Care Independent Living Skill Program (ILP) recipients. At this time El Dorado County is not adequately funded to pursue this endeavor but would be interested should funding become available.

**B. PROGRAM INTEGRITY:**

Program integrity remains an essential function within El Dorado County's welfare reform design. DSS will continue fraud detection and prevention efforts as provided in the past as well as incorporating the new legislative requirements. Additionally, we will be looking to identify new methods of prevention and detection to be included in the design process.

**1. Early Fraud Program:**

Investigations at the application stage continues to be the most cost effective and efficient method of insuring program integrity and saving county, state and federal tax dollars. A recent pilot study conducted in the South Lake Tahoe office resulted in the identification of a significant number of potentially fraudulent cases. This pilot study will be expanded to the Placerville office to determine its effectiveness throughout the county.

**2. Continuing Investigations:**

Comprehensive investigations will continue to be completed on any reported case of suspected fraud while complying with client confidentiality and civil rights requirements.

**3. Intentional Program Violations:**

DSS will continue to accurately impose existing and new fraud penalties (periods of ineligibility) as prescribed by law.

**4. Fleeing Felons And Drug Addicts:**

DSS will insure that applicants and recipients who are not eligible under the new provisions of law will not receive benefits they are not entitled to. DSS will use whatever methods CDSS develops to identify those individuals.

**5. Internal Fraud:**

DSS will design local methods of detecting cases of suspected internal fraud and incorporate available automated methods of identification and detection.

**6. Client Orientation:**

As applicants begin the process of obtaining benefits, they will participate in an orientation process. Members of the Special Investigation Unit will participate in the orientation process to help educate individuals how to avoid getting involved in fraudulent activities.

DSS will continually monitor the progress of changes caused by the reform process. Pilot studies will be developed for any aspect that appears to be prone to fraudulent activity. El Dorado County would like to reserve the right to explore other pilots made available subsequent to the submission of this plan.

## Section (p)

### COMPLIANCE WITH REQUIREMENTS OF CalWORKs

*Under CalWORKs counties are required to enroll single parent families in welfare-to-work activities for a minimum of 20 hours per week beginning January 1, 1998, 26 hours per week beginning July 1, 1998, and 32 hours per week beginning July 1, 1999. [Reference: WIC Section 11322.8(a)]*

*Prior to July 1, 1999, counties have the option to require adults in single-parent assistance units to participate up to 32 hours per week. Does your county intend to exercise that option? [Reference: WIC Section 11322.8(a)]*

El Dorado County will enroll single parent families in welfare-to-work activities for a minimum of 20 hours per week beginning January 1, 1998 and will increase the required hours to 26 hours per week on July 1, 1998. The county will then require participation of the 32 hours per week requirement beginning July 1999.

While the above requirements will be followed as a minimum, we will encourage higher levels of participation to promote self-sufficiency and self-reliance. Program sanctions will only be levied on those families who fail to meet the federal participation rates for welfare-to-work activities.

El Dorado County will implement the 18-month time limit for new applicants beginning January 1, 1998. The optimal six-month extension will only be granted on a case-by-case basis when warranted by local economic conditions. DSS criteria for the application of an extension will be developed in concert with standard labor market information provided by EDD.

## SECTION (q)

### INTERACTION WITH AMERICAN INDIAN TRIBES

*Please describe the discussions that have occurred with respect to administration for the federally recognized American Indian Tribes located within your county. This should include whether the county will administer the program, whether the tribes will administer their own approved tribal TANF program, or whether there will be joint county/tribal administration. [Reference: WIC Section 10553.2]*

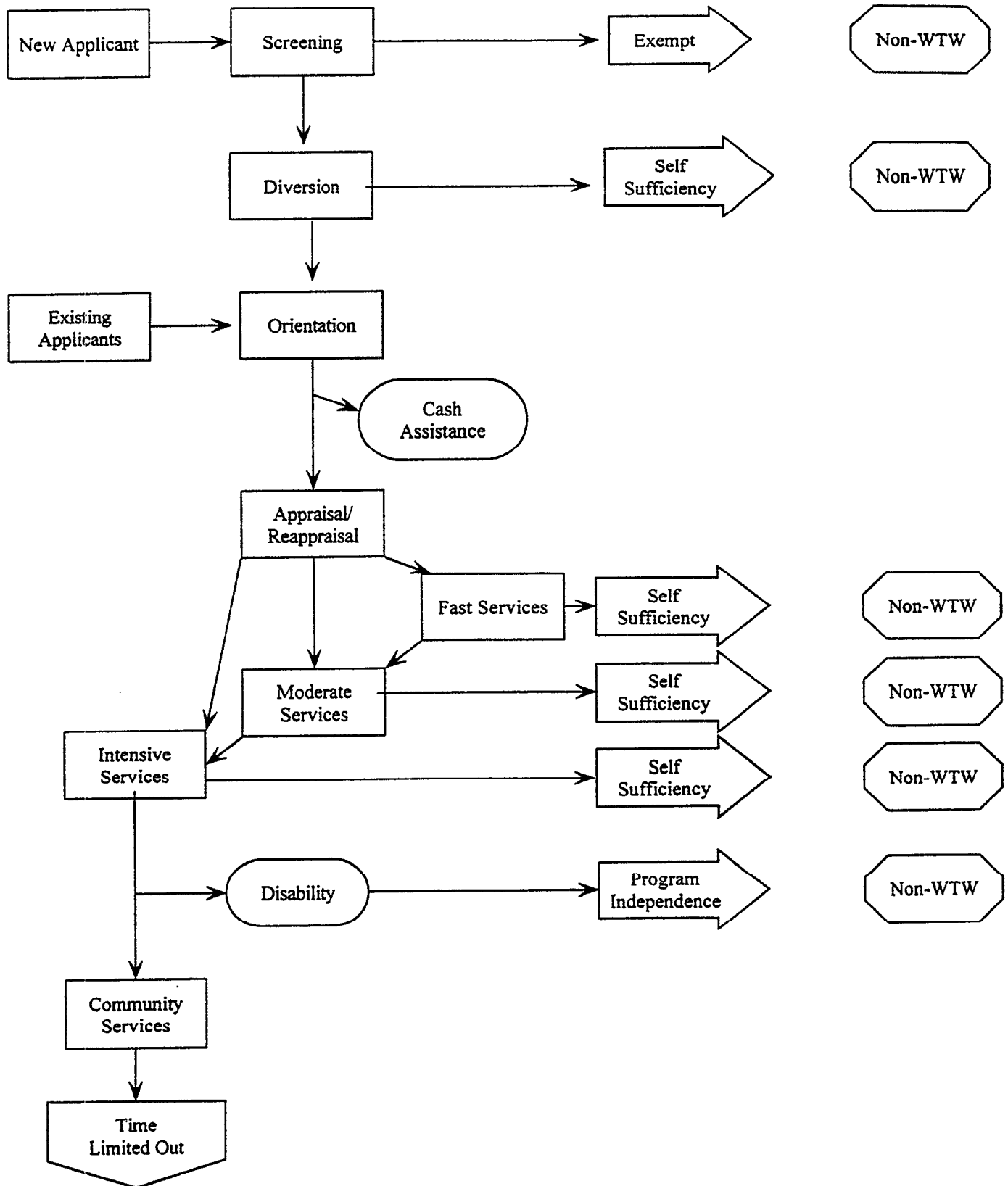
Since the implementation of the state GAIN program, DSS has worked cooperatively with California Indian Manpower Consortium (CIMC) to ensure the referral of designated Native Americans to CIMC JOBS services. On June 26, 1997 DSS staff met with CIMC to review the Native Employment Works (NEW) program, implemented July 1, 1997.

CIMC is not opting to administer the TANF cash aid program for El Dorado County tribal members. Any TANF recipient meeting tribal membership with one or more of the designated 52 tribes is eligible for NEW services. Tribal members are not required to reside on a county reservation or Rancheria.

Collaboration efforts are underway to ensure referral to CIMC of TANF recipients who self-declare tribal membership with one of the 52 tribes and to ensure that members of tribes not on the list be served through the county Welfare-to-Work program.

DSS and CIMC will coordinate payment of child care expenses for CIMC NEW participants residing within El Dorado County; communication between agencies when household composition, residence and case status occur; and when participants do not meet NEW requirements and must be referred back to the Welfare-to-Work program.

# CALWORKS PROGRAM FLOW



THIS PLAN HAS BEEN DEVELOPED IN ACCORDANCE WITH THE APPROPRIATE  
FEDERAL, STATE AND COUNTY LAWS AND REGULATIONS. THE TERMS OF THIS  
PLAN, INCLUDING ALL CERTIFICATIONS WITHIN THIS PLAN, AND ALL  
APPLICABLE LAWS AND REGULATIONS WILL BE FOLLOWED DURING THE  
IMPLEMENTATION AND EXECUTION OF THIS PLAN.

County Welfare Department Directors  
Signature

Glenn Helland

Chairperson of the Board of Supervisors  
Signature

John E. Upton

JOHN E. UPTON, Chairman  
1-6-98

ATTEST: DIXIE L. FOOTE, Clerk  
of the Board of Supervisors

By Margaret E. Moody  
DEPUTY 1-6-98